Appendix 1

PROPOSED CHARGES - OPTIONS

Town centre car parks are: Ellis Park, East Street, Sandhurst Street, Aylestone Lane, Frederick Street, Junction Road, Paddock Street, Spring Lane, Countesthorpe Road, Kirkdale Road, Station Street.

Countryside and Leisure car parks are: Parklands Leisure Centre, Brocks Hill Country Park, Wigston Swimming Pool)

Option 1: Town Centre Car Parks	Countryside and Leisure Car Parks	Kirkdale Road car park (residential and rail users)
Short stay • Up to 1 hour £0.50 • Up to 2 hours £1 • Up to 3 hours £2 Long stay • Over 3 hours £3 (available at Aylestone Lane, Paddock Street and Sandhurst Street only) Season tickets • 12 months - £600 • 6 months - £300 • 1 month - £50 • 1 week - £12.50	 Up to 4 hours £0.50 Over 4 hours £1 Season tickets 12 months - £48 6 months - £24 1 month - £4 	Short stay Up to 1 hour £0.50 Up to 2 hours £1 Up to 3 hours £2 Long stay – Over 3 hours £3 Season tickets 12 months - £600 6 months - £300 1 month - £50 1 week - £12.50 (20 resident permits would also be available at this location at a charge of £75 per annum)
Potential income: £126,960	Potential income: £17,400	Potential income: £2,940

Option 2:		
Town Centre Car Parks	Countryside and Leisure Car Parks	Kirkdale Road car park (residential and rail users)
Short stay • Up to 1 hour £1 • Up to 2 hours £2 • Up to 3 hours £3 Long stay – Over 3 hours £4 (available at Aylestone Lane, Paddock Street and Sandhurst Street only)	 Up to 4 hours £1 Over 4 hours £2 Season tickets 12 months - £96 6 months - £48 1 month - £12 1 week - £5 	Short stay • Up to 1 hour £1 • Up to 2 hours £2 • Up to 3 hours £3 Long stay – Over 3 hours £4 Season tickets • 12 months - £780

Season tickets		 6 months - £390 1 month - £65 1 week - £15 (20 resident permits would also be available at this location at a charge of £75 per annum)
Potential income: £253,920	Potential income: £34,800	Potential income: £4,380

Total potential income: £293,100

Option 3:		
Town Centre Car Parks	Countryside and Leisure Car Parks	Kirkdale Road car park (residential and rail users)
Short stay • Up to 2 hours £1 • Up to 4 hours £3 Long stay – Over 4 hours £4 (available at Aylestone Lane, Paddock Street and Sandhurst Street only) Season tickets • 12 months - £780 • 6 months - £390 • 1 month - £65 • 1 week - £15	 Up to 4 hours £1 Over 4 hours £2 Season tickets 12 months - £96 6 months - £48 1 month - £12 1 week - £5 	Short stay Up to 2 hours £1 Up to 4 hours £3 Long stay – Over 4 hours £4 Season tickets 12 months - £600 6 months - £300 1 month - £50 1 week - £12.50 (20 resident permits would also be available at this location at a charge of £75 per annum)
Potential income: £253,920	Potential income: £34,800	Potential income: £4,380